

## **BUDGET WORKSHOP**

**February 25, 2020**

**7:00 PM**

PRESENT: Mayor Welle, Deputy Mayor Farrell, Trustee Daly, Trustee Chichester, Trustee Medina, Village Treasurer Coimbra

No members in the audience.

The Mayor stated the changes that have been made:

General

Expenses

A.1110.400 – Court Contractual was drop by \$500 back down to \$10,000

A.1420.401 – Consultants was drop by \$10,000 to \$35,000

A.1620.403 – Police Stations Utilities was drop by \$500 down to \$5,500

A.1950.400 – Taxes on Village Properties drop by \$800 down to \$1,600

A.3120.404 – Police Gasoline drop by \$2,000 down to 10,000

A.5182.400 – Street Lighting drop by \$10,000 down to \$30,000

A.1325.400 – Treasurer Contractual drop by \$2,500 down to \$10,000

A.7550.400 - Celebrations increase by \$1,800 up \$3,800

Revenue

A1120 - Sales tax increased by another \$10,000 to 420,000

A1170 – drop it down another \$5,000 to \$30,000

A2610 – Fines and Forfeitures increased by another \$10,000

A2560 – Street opening permits – new line \$600 – building department will be tracking street opening permits.

Water

F.8320.100 Personnel Service that was increased by \$3,600 to \$273,629

F.9710.600 Bond Prin. Decreased by \$11,200 to expense out of debt service

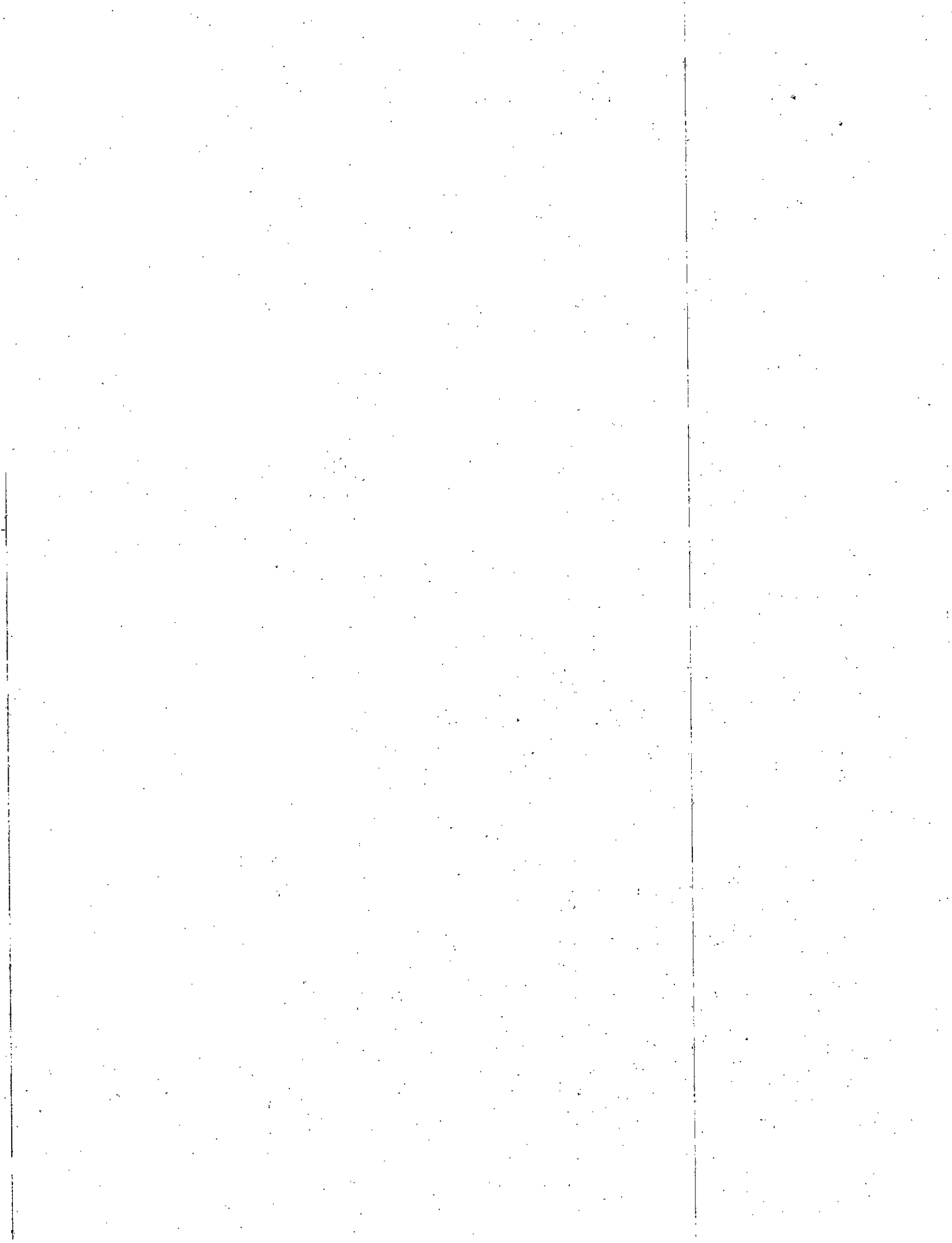
V.9710.600 Bond Prin. Increased by \$11,200 for bond payment

Discussion on the salary lines and accounting for the potential buy out.

On the budget that was handed out tonight the one change was:

A3001 increased by \$4,000 to \$10,000

With the numbers it takes it down to 1.77 percent



**BUDGET WORKSHOP**

**February 25, 2020**

7:00 PM

Page 2

Discussion on raising the Mayors stipend in Water – it is agreed upon the by the board to raise F.8320.100 by \$2,400 to \$276,029. and decrease F.1990.400 to \$39,600.

The Mayor stated go back to the General fund budget as it is leaves us with \$1,692, which we can just carry over to next year. Based upon these rates the Town of Monroe side goes up .8765 per \$1,000 based on average \$50,000 assessment, which is just under \$44.00 dollar increase. And the Woodbury side goes up .2277. Woodbury average is a \$100,000 that is just under \$23.00 dollar increase.

Appropriations are going up 1.3 percent, so revenues are down.

Discussion on Planning Board and Zoning Board of Appeals – no salary increase in years; Mayor suggest that we raise each member \$100 dollars. We have almost enough in the budget, especially since we never have full board with alternates.

Public Hearing is set for 2 weeks from today – March 10, 2020.

**MOTION** was made by Trustee Medina to adjourn 7:30 p.m.

**SECOND** by Trustee Daly

**ALL IN FAVOR**

