

Village of Harriman
BUDGET WORKSHOP
March 6, 2018
7:00 p.m.

Present: Mayor Welle, Trustee Chichester, Trustee Daly, Village, Deputy Mayor Farrell,
Absent and Excused: Trustee Borowski

Salaries

Discussion on salaries of all non-union employees. Discussion of changing title of Matt Pascullo to "Water Treatment Plant Operator" effective 6/1/2018 and increase hourly rate to \$26.14 with the consent of the Union.

Adjustments

Discussed making adjustments to the following lines:

- A.1420.401 Decrease by \$10,000 to \$65,000
- A.1990.400 Decrease by \$5,000 to \$75,000
- A.5110.400 Decrease by \$5,000 to \$100,000(breaking down this line into two lines, \$90,000 contractual and \$10,000 Automotive Maintenance)
- A.5110.200 Eliminate Trailer for \$5,500 changing line to \$22,500
- A.9710.700 Decrease to \$91,032
- F.8320.200 Eliminate Trailer for \$5,500 changing line to \$108,075
- F.8320.400 Change well transducer to electrical work – break out to new separate line
- F.8320.413 Discussion on potential work

Discussion on reconsidering trailer purchase, which was eliminated, at and of year depending on budget lines.

MOTION was made by Trustee Daly to adjourn the meeting at 8:20 p.m.
SECOND by Trustee Chichester
ALL IN FAVOR.