

BUDGET WORKSHOP

February 21, 2023

7:00 p.m.

Present: Mayor Medina, Deputy Mayor Schneider, Trustee Daly, Trustee Mitchell, Chief of Police Patrick Tenaglia, DPW Superintendent Kyle Livsey, and Treasurer Coimbra.

Absent and Excused: Trustee Chichester

Highway – After review of the Highway Budget, Mayor opens it to the board for any questions. Deputy Mayor Schneider ask about the paving projects in the Highway Contractual line being less than this year. DPW Super discuss the lateral roads that they plan to be doing next fiscal year. Mayor explained that the paving project last year was larger than normal and that was due to extra funding, that is why we were able to accomplish that project. DPW Super stated that these prices from Ward Paving are based on last year prices, and we would not know the true price until April.

Deputy Mayor Schneider asked about the basketball courts that were suppose to be done in this fiscal and they are budgeted for next fiscal. DPW Super discussed why he couldn't get to it this year and why it would need to be in next year's budget. Deputy Mayor Schneider asked about the expense still being the same as last year. DPW Super thinks it is still enough to cover project. Discussion on the donation that was going toward the project as well.

Deputy Mayor Schneider asked about the Sherwood's Power Equipment quote and why there was two mowers on the quote if we were getting one. DPW Super explained that they have these two in stock and they will hold it for us until June. He stated that we will be going with the second one Toro Z Master 6000 60" MyRide as long as it is still available, if not we will go with the other option. We should have one mower that we may put up for auctions because it is hard to get parts for.

Discussion on the fuel line. It was raised due to the unknown. It was increased by 10 percent.

The mayor asked would we be able to lower the road salt line? Discussion on the salt line and DPW Super did agree that we could lower the road salt line.

Police Department – After a review of the Police budget, Mayor opens it to the board for any questions. Deputy Mayor Schneider asked has the body cams and the vests, grants been approved. The protective vest grant is a recurring thing. The grant funding for the body cams has come in, that money is paid up front. Chief stated that we would be getting that money in about 10 days. Treasurer advise him that if he received the money in the present budget, 22-23 he should expense the body cams now as well. He agreed and this item will be pulled out of the 23-24 tentative budget. Discussion on how the body cams works and what information would be saved and how storage can become very expensive. Trustee Daly asked with this system

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that we are buying is this something that could be added onto or would we have to buy all new equipment to upgrade? Chief replied that we could add onto it if we wanted to.

The Chief discusses that the original quote for the police car did not include warranty and the new quoted price is \$55,466.39, so we will need to increase that line. Mayor discussed how he has reached out Senator Skoufis to ask for assistance with the car and has not heard back yet. Trustee Daly asked about getting a Durango instead of Explorer. Chief stated that the officers are happy with the Durango.

Mayor asked about the schedule anywhere program, the price increased a lot this year and I don't recall seeing it budgeted anywhere. Discussion on the increase. Will move money from somewhere to make sure it is budgeted for.

Discussion on the police contractual lines that must be what the contract states.

Deputy Mayor Schneider asked about the staffing of the police department. Discussion on positions still to fill and how many total police officer that are on staff. Chief discussed the positives of having part time police officer and how it can keep cost down.

MOTION WAS made by Mayor Medina to adjourn the meeting at 7:40 p.m.

SECOND by Trustee Daly

ALL IN FAVOR

Submitted By: Marie Coimbra, Treasurer