

BUDGET WORKSHOP

March 12, 2025

7:00 p.m.

Present: Mayor Chichester, Deputy Mayor Mitchell, Trustee Sarker, Trustee Schneider, Honorable Schonberg, Court Clerk Mosher and Treasurer Coimbra.

Absent and Excused: Trustee Sandoval

Pledge of Allegiance.

Court – Court Clerk Mosher stated that she reduced her contractual expenses, however since they were denied funds for certain items from the JCAP grant she is looking to add the cost of the gates for the files upstairs.

Judge Schonberg discusses that he would like the board to consider giving the Court Clerk Mosher a minimum of 3 hours on court night. Also, Judge Schonberg would like them to consider giving her his portion of the cost of living raise to Court Clerk Mosher instead.

Judge Schonberg also has discussion on adding the IT services that the Village is using to the court as well. Treasurer Coimbra states that she will reach out to the Village's IT vendor to get a price to add the court and will put that in the budget as well.

Deputy Mayor Mitchell asked I would just like to confirm that we are putting in 35 extra vehicle and traffic cases on the criminal night. More discussion on the number of cases being put on the regular vehicle and traffic night. Treasurer Coimbra discusses the revenue that was made by the court in the previous year. The Treasurer states that the amount that was budgeted for this fiscal and where they stand as of January 2025 and how it will not be met. Treasurer Coimbra asked the judge what they would like to budget for the revenue line for this year, since court revenue is down significantly. Honorable Schonberg discusses all the different reasons that happen in the court and why he cannot give a definitive number.

Discussion on the court officers and their roles and having a police officer at both Criminal and Traffic Court.

A MOTION WAS made by Deput Mayor Mitchell to adjourn the meeting at 7:23 p.m.

SECOND by Trustee Schneider

ALL IN FAVOR

Submitted By: Marie Coimbra, Treasurer