

Village of Harriman  
BUDGET WORKSHOP  
February 19, 2019  
7:00 P.M.

Present: Mayor Welle, Deputy Mayor Farrell, Trustee Chichester, Trustee Daly,  
Treasurer Coimbra, Police Chief Henderson & Justice Drian

Absent: Trustee Borowski, Justice Wienberg

1 audience member

#### POLICE DEPARTMENT

Chief Henderson discussed any difference from prior year's budgets. He stated he would be adding a little extra money in the Contractual for new Tasers as well as the Cartridges that will be needed due to additional training that will be done. He will reduce Article 14 due to the Chief having control over this line and he does not see a need to budget this much. Increased clothing due to Hansen being eligible this year. In the dispatching line we are increasing out of anticipation of the normal wage increases.

Trustee Farrell – Discussion on budget and the police providing items for Family Fun Day.

#### JUSTICE COURT

Judge Drian – Discussed changing the court office for the new credit card system.

Mayor discussed making the changes to the temporary court office to assist Court Clerks with ease of accepting credit card payments. Should be able to use court contractual from this year to pay for the changes.

Trustee Farrell – Inquired if a part time clerk in addition to a full time clerk was necessary. Judge Drian felt like it was still necessary. Trustee Farrell inquired about her hours. There was discussion on making sure the part time clerk was covering hours when full time clerk was at lunch without increasing the part time clerks' hours. Judge Drian agreed with increasing the coverage at lunch time.

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### HIGHWAY/PARKS

Highway -

Mayor Welle discussed what he worked on with Kenny. Equipment – would consist of three extended warranties. No vehicles are needed this year. Discussed the resurfacing of Short Street & River Road and Meadow Ave. to North Main Street. Discussed drainage projects on Brookside & South Main and Tree trimming.

Parks – We left all lines the same

### WATER

Mayor Welle discussed a new vehicle being budgeted in the equipment line – ½ Ton extended cab 4x4 pickup with plow.

Need to replace generators at all well house however the North Main Street Pump House is the oldest and needs to be done.

Will continue to purchase new meters - planning on purchase \$40,000. for the upcoming budget.

Add a new line in water for vehicle maintenance – better tracking

Mayor stated that he believed some of the revenue lines could come up, after studying 5 year analysis. Mayor suggested that the board look through and work on getting the lines down and discuss where we could cut at the next budget workshop.

MOTION was made by Trustee Farrell to adjourn the meeting at 8:10 p.m.

SECOND by Trustee Chichester.

ALL IN FAVOR.

Sumbitted

By:

Marie Coimbra, Treasurer