

Village of Harriman  
BUDGET WORKSHOP  
February 20, 2018  
7:00 p.m.

Present: Mayor Welle, Deputy Mayor Farrell; Trustee Chichester, Trustee Daly, Village Treasurer Marie Coimbra, Police Chief Daniel Henderson, Judge Allan Drian and Judge Christine Weinberg.  
Absent and Excused: Trustee Frank Borowski

Police Budget Workshop

Chief Henderson briefly discussed how much wouldn't change especially with the salary lines due to Police Officer retiring and new Police Officer coming in at lower rate.

No Vehicle Purchases anticipated so the equipment line has come down, however he stated he is leaving \$12,000 in that line for new furniture for the new Police Building.

Chief Henderson stated all other contractual items have slightly increased.

Trustee Farrell asked Chief Henderson about automotive maintenance, is it budgeted to high? Looks like we haven't spent much from that line as of 12/31/2017. Chief Henderson explained the different things that will be coming out of the line in the next couple of months and why he felt comfortable leaving it at \$8,750.

Trustee Chichester asked about recent news does he feel that the Officers have enough training and enough money for training. Chief Henderson discussed the different trainings and what the Police Department can do to keep up with the recent events.

Trustee Chichester asked if there was something that wasn't in the budget that they should keep in mind for future planning. Chief Henderson stated that eventually he would like to bring another officer onto the force. There was discussion on the benefits of having another officer.

Chief Henderson thanked the board for their continuous support of his department.

Court Budget Workshop

Mayor Welle stated that what the Court had submitted looked in line with last year, asked the court if there was anything that they wanted to discuss.

The Mayor discussed getting the Village Court its own copier. He talked about how it would be about the same cost taking in to account how much they are spending on toner. Also, he felt that for confidential reasons the court needs a Copier/FAX/Scanner designated to only the court.

The Mayor stated that the revenue for the court line was not where it should be as of today. He asked the Judges if they knew why? Judge Weinberg felt that maybe it was due to not having the same amount of tickets. Trustee Chichester asked do you feel we have had as many courts dates, as in the past? Judge Weinberg applied, yes. The Mayor said he would discuss with Police Chief to find out the amount of tickets.

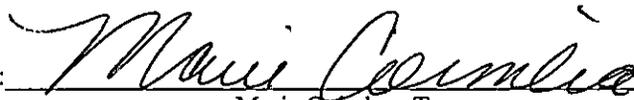
The Mayor stated that he will advise them of any changes if any before they move forward with the budget.

MOTION was made by Trustee Chichester to adjourn the meeting at 7:41 p.m.

SECOND by Deputy Mayor Farrell.

ALL IN FAVOR.

Submitted By: \_\_\_\_\_



Marie Coimbra, Treasurer